

 **CONTRA COSTA COLLEGE**
Budget Committee
Meeting Minutes

Date: November 20, 2024 (every 3rd Wednesday of the Month) **Time:** 2:00 p.m. – 3:30 p.m.

Location: SAB-211 and **ZOOM:** <https://4cd.zoom.us/j/81010932530>

Meeting ID: 810 1093 2530 **Passcode:** 248810

Voting Members

Chairperson: Victoria Menzies

Managers: Monica Rodriguez, Ashley Phillips, Joel Nickelson-Shanks

Faculty: Andrew Kuo, Joseph Randy Carver; *Alternate: Gabriela Segade*

Classified: Brian Williams, Von Segerberg

Students: Sanskar Rana, Frankie Concha

Non-Voting Members

Managers: Nick Dimitri, Chao Lieu Sara Marcellino, Jason Berner

Present: Victoria Menzies, Maya Jenkins, Brian Williams, Andrew Kuo, Nick Dimitri, Ashley Phillips, Sanskar Rana, Frankie Concha, Joel Nickelson-Shanks, Sara Marcellino, Joseph Randy Carver

Zoom: Matthew Houser, Robert Bagany, Von Segerberg

Called to order at 2:05pm

Item	Outcome/Decisions	Action Items
I. Welcome and Introduction		N/A

II. Approval of October 16, 2024 Minutes	Motioned – Joel Nickelson-Shanks Seconded – Andrew Kuo	Minutes approved by unanimous vote.
III. Approval of Current Agenda	Motioned – Andrew Kuo Seconded – Ashley Phillips	Current agenda approved by unanimous vote.
IV. Public Comment/Announcements (2 minutes please)	No public announcements.	N/A
V. Budget Updates: - Budget Prioritization Process - Ranking	Budget request approval stage is complete. Next stage is for Budget committee to rank requests. Special meeting called for Monday, 11/25/2024, to review ranking in depth. Motioned – Andrew Kuo Seconded – Ashley Phillips Budget request process for FY25-26 will begin in Spring semester. Request form will open again in January.	Vote/Discussion Special ranking meeting approved by unanimous vote.
VI. Campus Updates	Cafeteria is now open.	Informational/Discussion
VII. Adjournment – Meeting adjourned at 3:09 p.m.	Next meeting – December 11, 2024, at 2pm-3:30pm in SAB-211 and via Zoom.	